

**ALBERTA SCHOOL BOARDS
STUDENT, TEACHER, STAFF COUNTS
AS OF SEPTEMBER 30, 2009**

Annually, the Association surveys school boards to collect information pertaining to a count of students, teachers and staff using the definitions set out below. This information is then compiled and provided to school boards in the attached report. Please note, 50 of 62 school boards (81%) responded to this year's survey.

This report provides for each school board, based on the input data received, a calculation of average years of university training and the average years of teaching experience. These calculations are helpful in determining how school boards compare on these two important determinants of salary costs associated with educating students.

In addition, this report provides a provincial teacher distribution based on teacher education and teacher experience as these factors relate to a typical salary grid structure in Alberta. A percentage breakdown is also included showing the percentage of teachers in the province at each step on the grid structure.

Following are the definitions used in gathering and reporting the data used in this report:

Students: Full-time equivalent (FTE) students receiving instruction in each grade, including: early childhood services (ECS), special education, Hutterite, native, and bussed in students. Not included are home schooling students.

Teachers: Full-time equivalent (FTE) teachers as paid on the teacher collective agreement salary grid, including: principals, counselors, department heads, and home schooling coordinators. Not included are teachers seconded from jurisdictions, teachers on extended disability, or teachers on sabbatical or extended leaves without pay.

Staff: A head count of all other staff employed by a school board (excluding teachers as defined above). Not included are contracted-out positions.

**ALBERTA SCHOOL BOARDS
STUDENT, TEACHER, STAFF COUNTS
AS OF SEPTEMBER 30, 2009
(cont.)**

Weighted Average
Teacher Training: The sum of [the number of teachers at each teacher training step multiplied by their years of teacher training] divided by total number of teachers.

Weighted Average
Teaching Experience: The sum of [the number of teachers at each teaching experience step multiplied by their years of teaching experience] divided by total number of teachers.

**ALBERTA SCHOOL BOARDS
STUDENT, TEACHER, STAFF COUNTS
AS OF SEPTEMBER 30, 2009
(PROVINCE)**

<u>ZONE</u>	<u>SCHOOL BOARD</u>	<u>STUDENTS</u>	<u>TEACHERS</u>	<u>STAFF</u>	<u>TEACHER TRAINING</u>	<u>TEACHING EXP</u>
4	BATTLE RIVER RD #31	6565.00	418.48	559.00	4.67	8.79
2/3	BLACK GOLD RD #18	8477.00	524.14	377.00	4.64	8.04
5	CALGARY BOARD OF EDUCATION	-	-	-	-	-
5	CALGARY RCSSD #1	43769.50	2748.40	1591.00	5.02	8.12
5	CANADIAN ROCKIES RD #12	2087.00	145.90	190.00	4.87	9.23
4	CHINOOK'S EDGE RD #5	10460.00	586.43	804.00	4.66	8.59
5	CHRIST THE REDEEMER CSRD #3	6608.50	383.93	296.00	4.85	6.47
4	CLEARVIEW SD #71	-	-	-	-	-
2/3	EAST CENTRAL ALBERTA CSSD #16	2476.00	126.22	159.00	4.54	9.20
2/3	EAST CENTRAL FRANCO. ER #3	640.00	57.32	39.00	4.40	8.18
2/3	EDMONTON CSSD #7	-	-	-	-	-
2/3	EDMONTON SD #7	76216.00	4429.99	3302.00	4.74	8.38
2/3	ELK ISLAND CSRD #41	5358.00	325.32	255.00	4.73	8.14
2/3	ELK ISLAND PSRD NO.14	16296.00	907.87	629.00	4.70	8.21
2/3	EVERGREEN CSRD NO.2	3492.50	215.16	102.50	4.59	7.04
2/3	FORT MCMURRAY PUBLIC S.D. #2833	4790.00	289.56	262.00	4.89	5.61
2/3	FORT MCMURRAY RCSSD #32	3893.00	250.86	269.00	4.97	6.24
1	FORT VERMILION S. DIV. #52	3131.50	214.63	269.00	4.92	7.23
5	GOLDEN HILLS RD #15	6065.00	358.53	377.00	4.77	8.60
1	GRANDE PRAIRIE RCSSD #28	3877.00	238.60	153.00	4.59	7.38
1	GRANDE PRAIRIE SD #2357	6174.50	390.16	258.00	4.45	7.24
2/3	GRANDE YELLOWHEAD RD #35	-	-	-	-	-
6	GRASSLANDS RD #6	3336.00	208.33	289.00	4.69	8.39
2/3	GREATER NORTH CENTRAL FRANCO. E	2433.50	190.62	125.00	4.60	7.11
5	GREATER SOUTHERN SEPARATE CA1	828.00	69.21	43.00	4.75	6.22
2/3	GREATER ST. ALBERT CRD #29	6156.00	364.68	222.00	4.60	8.98
1	HIGH PRAIRIE SD #48	3227.50	212.65	251.00	4.58	7.83
1	HOLY FAMILY CRD #37	2172.00	144.13	127.00	4.59	7.40
6	HOLY SPIRIT CSRD #4	4283.50	247.21	254.00	4.91	9.04
6	HORIZON SD #67	-	-	-	-	-
2/3	LAKELAND RCSSD #150	-	-	-	-	-
6	LETHBRIDGE SD #51	8282.00	488.09	1021.00	5.11	8.24
2/3	LIVING WATERS CRD #42	1614.50	100.75	121.00	4.58	8.47
6	MEDICINE HAT CSRD #20	2736.00	167.09	211.00	4.70	8.24
6	MEDICINE HAT S.D. #76	6373.00	389.95	468.00	4.78	8.07
2/3	NORTHERN GATEWAY RD #10	4846.00	298.30	252.00	4.50	8.71
2/3	NORTHERN LIGHTS SD #69	5865.00	332.83	342.00	4.72	7.34
1	NORTHLAND S.DIV. #61	-	-	-	-	-
1	NORTH-WEST FRANCO. ER #1	313.00	33.48	22.00	4.57	6.77
6	PALLISER RD #26	-	-	-	-	-
2/3	PARKLAND SD #70	8955.00	575.72	440.00	4.58	7.89
1	PEACE RIVER SD #10	3200.50	187.56	323.00	4.70	7.45
1	PEACE WAPITI RD #33	5242.50	335.91	527.00	4.52	7.50
6	PRAIRIE ROSE SD #8	3347.00	232.71	230.00	4.68	9.22
4	RED DEER RCSSD #17	-	-	-	-	-

**ALBERTA SCHOOL BOARDS
STUDENT, TEACHER, STAFF COUNTS
AS OF SEPTEMBER 30, 2009
(PROVINCE)**

<u>ZONE</u>	<u>SCHOOL BOARD</u>	<u>STUDENTS</u>	<u>TEACHERS</u>	<u>STAFF</u>	<u>TEACHER TRAINING</u>	<u>TEACHING EXP</u>
4	RED DEER SD #104	9906.00	512.83	774.00	4.64	8.56
5	ROCKY VIEW S. DIV. #41	15937.00	915.49	658.00	4.91	7.98
2/3	SBEBA - ASPEN VIEW RD #19	3084.50	184.01	173.00	4.58	7.91
2/3	SBEBA - BUFFALO TRAIL RD #28	4345.00	287.18	219.00	4.47	7.62
5	SBEBA - FOOTHILLS S.DIV. #38	6952.50	400.00	327.00	4.86	8.34
5	SBEBA - GREATER SOUTHERN PUBLIC	-	-	-	-	-
6	SBEBA - LIVINGSTONE RANGE SD #68	3779.00	239.21	248.00	4.89	8.51
2/3	SBEBA - PEMBINA HILLS RD #7	3920.50	307.95	387.00	4.58	8.40
5	SBEBA - PRAIRIE LAND RD #25	1514.00	122.53	326.00	4.53	8.27
2/3	ST. ALBERT PSSD #6	6427.50	367.40	454.00	4.73	8.51
2/3	ST. PAUL ERD #1	3934.00	270.82	377.00	4.48	7.55
2/3	ST. THOMAS AQUINAS RCSR #22	2418.50	146.24	114.00	4.50	8.53
2/3	STURGEON S.DIV. #24	-	-	-	-	-
6	WESTWIND SD #74	4145.00	250.30	295.00	4.93	8.50
4	WETASKIWIN RD #11	3934.00	250.98	300.00	4.64	8.78
4	WILD ROSE SD #66	5064.50	304.42	344.00	4.58	8.38
4	WOLF CREEK RD #32	-	-	-	-	-
Total		358949.50	21750.03	20155.50		
Weighted Average Teacher Training					4.69	
Weighted Average Teaching Experience						7.99

**ALBERTA SCHOOL BOARDS
STUDENT, TEACHER, STAFF COUNTS
AS OF SEPTEMBER 30, 2009
(ZONE)**

<u>ZONE</u>	<u>SCHOOL BOARD</u>	<u>STUDENTS</u>	<u>TEACHERS</u>	<u>STAFF</u>	<u>TRAINING</u>	<u>EXP</u>
1	FORT VERMILION S. DIV. #52	3131.50	214.63	269.00	4.92	7.23
1	GRANDE PRAIRIE RCSSD #28	3877.00	238.60	153.00	4.59	7.38
1	GRANDE PRAIRIE SD #2357	6174.50	390.16	258.00	4.45	7.24
1	HIGH PRAIRIE SD #48	3227.50	212.65	251.00	4.58	7.83
1	HOLY FAMILY CRD #37	2172.00	144.13	127.00	4.59	7.40
1	NORTHLAND S.DIV. #61	-	-	-	-	-
1	NORTH-WEST FRANC. ER #1	313.00	33.48	22.00	4.57	6.77
1	PEACE RIVER SD #10	3200.50	187.56	323.00	4.70	7.45
1	PEACE WAPITI RD #33	5242.50	335.91	527.00	4.52	7.50
Total Zone 1		27338.50	1757.11	1930.00		
2/3	BLACK GOLD RD #18	8477.00	524.14	377.00	4.64	8.04
2/3	EAST CENTRAL ALBERTA CSSD #16	2476.00	126.22	159.00	4.54	9.20
2/3	EAST CENTRAL FRANC. ER #3	640.00	57.32	39.00	4.40	8.18
2/3	EDMONTON CSSD #7	-	-	-	-	-
2/3	EDMONTON SD #7	76216.00	4429.99	3302.00	4.74	8.38
2/3	ELK ISLAND CSRD #41	5358.00	325.32	255.00	4.73	8.14
2/3	ELK ISLAND PSRD NO.14	16296.00	907.87	629.00	4.70	8.21
2/3	EVERGREEN CSRD NO.2	3492.50	215.16	102.50	4.59	7.04
2/3	FORT MCMURRAY PUBLIC S.D. #2833	4790.00	289.56	262.00	4.89	5.61
2/3	FORT MCMURRAY RCSSD #32	3893.00	250.86	269.00	4.97	6.24
2/3	GRANDE YELLOWHEAD RD #35	-	-	-	-	-
2/3	GREATER NORTH CENTRAL FRANC. E	2433.50	190.62	125.00	4.60	7.11
2/3	GREATER ST. ALBERT CRD #29	6156.00	364.68	222.00	4.60	8.98
2/3	LAKELAND RCSSD #150	-	-	-	-	-
2/3	LIVING WATERS CRD #42	1614.50	100.75	121.00	4.58	8.47
2/3	NORTHERN GATEWAY RD #10	4846.00	298.30	252.00	4.50	8.71
2/3	NORTHERN LIGHTS SD #69	5865.00	332.83	342.00	4.72	7.34
2/3	PARKLAND SD #70	8955.00	575.72	440.00	4.58	7.89
2/3	SBEBA - ASPEN VIEW RD #19	3084.50	184.01	173.00	4.58	7.91
2/3	SBEBA - BUFFALO TRAIL RD #28	4345.00	287.18	219.00	4.47	7.62
2/3	SBEBA - PEMBINA HILLS RD #7	3920.50	307.95	387.00	4.58	8.40
2/3	ST. ALBERT PSSD #6	6427.50	367.40	454.00	4.73	8.51
2/3	ST. PAUL ERD #1	3934.00	270.82	377.00	4.48	7.55
2/3	ST. THOMAS AQUINAS RCSR D #22	2418.50	146.24	114.00	4.50	8.53
2/3	STURGEON S.DIV. #24	-	-	-	-	-
Total Zone 2/3		175638.50	10552.92	8620.50		
4	BATTLE RIVER RD #31	6565.00	418.48	559.00	4.67	8.79
4	CHINOOK'S EDGE RD #5	10460.00	586.43	804.00	4.66	8.59
4	CLEARVIEW SD #71	-	-	-	-	-
4	RED DEER RCSSD #17	-	-	-	-	-
4	RED DEER SD #104	9906.00	512.83	774.00	4.64	8.56
4	WETASKIWIN RD #11	3934.00	250.98	300.00	4.64	8.78
4	WILD ROSE SD #66	5064.50	304.42	344.00	4.58	8.38
4	WOLF CREEK RD #32	-	-	-	-	-
Total Zone 4		35929.50	2073.13	2781.00		

**ALBERTA SCHOOL BOARDS
STUDENT, TEACHER, STAFF COUNTS
AS OF SEPTEMBER 30, 2009
(ZONE)**

<u>ZONE</u>	<u>SCHOOL BOARD</u>	<u>STUDENTS</u>	<u>TEACHERS</u>	<u>STAFF</u>	<u>TEACHER TRAINING</u>	<u>TEACHING EXP</u>
5	CALGARY BOARD OF EDUCATION	-	-	-	-	-
5	CALGARY RCSSD #1	43769.50	2748.40	1591.00	5.02	8.12
5	CANADIAN ROCKIES RD #12	2087.00	145.90	190.00	4.87	9.23
5	CHRIST THE REDEEMER CSRD #3	6608.50	383.93	296.00	4.85	6.47
5	GOLDEN HILLS RD #15	6065.00	358.53	377.00	4.77	8.60
5	GREATER SOUTHERN SEPARATE CA1	828.00	69.21	43.00	4.75	6.22
5	ROCKY VIEW S. DIV. #41	15937.00	915.49	658.00	4.91	7.98
5	SBEBA - FOOTHILLS S.DIV. #38	6952.50	400.00	327.00	4.86	8.34
5	SBEBA - GREATER SOUTHERN PUBLI	-	-	-	-	-
5	SBEBA - PRAIRIE LAND RD #25	1514.00	122.53	326.00	4.53	8.27
Total Zone 5		83761.50	5143.98	3808.00		
6	GRASSLANDS RD #6	3336.00	208.33	289.00	4.69	8.39
6	HOLY SPIRIT CSRD #4	4283.50	247.21	254.00	4.91	9.04
6	HORIZON SD #67	-	-	-	-	-
6	LETHBRIDGE SD #51	8282.00	488.09	1021.00	5.11	8.24
6	MEDICINE HAT CSRD #20	2736.00	167.09	211.00	4.70	8.24
6	MEDICINE HAT S.D. #76	6373.00	389.95	468.00	4.78	8.07
6	PALLISER RD #26	-	-	-	-	-
6	PRAIRIE ROSE SD #8	3347.00	232.71	230.00	4.68	9.22
6	SBEBA - LIVINGSTONE RANGE SD #68	3779.00	239.21	248.00	4.89	8.51
6	WESTWIND SD #74	4145.00	250.30	295.00	4.93	8.50
Total Zone 6		36281.50	2222.88	3016.00		

**ALBERTA SCHOOL BOARDS
TEACHER TRAINING AND TEACHING EXPERIENCE
AS OF SEPTEMBER 30, 2009**

Teacher Distribution as of September 30, 2009

STEP	CAT 1	CAT 2	CAT 3	CAT 4	CAT 5	CAT 6	CAT 7	TOTAL
0	0.00	0.00	0.00	729.42	89.04	105.67	0.00	924.13
1	2.00	0.00	1.00	470.10	282.96	295.90	1.00	1052.95
2	0.00	0.00	0.00	436.89	276.79	310.62	0.00	1024.30
3	0.00	0.00	0.00	421.08	277.45	314.81	0.00	1013.34
4	0.00	0.00	0.00	396.07	265.60	264.91	0.00	926.58
5	0.00	0.00	0.00	393.69	264.61	316.95	0.00	975.25
6	0.00	0.00	0.00	334.57	200.29	268.55	0.00	803.41
7	0.00	0.00	0.00	349.92	175.75	220.03	1.00	746.70
8	0.00	0.00	0.00	366.65	202.26	255.44	0.00	824.35
9	0.00	0.00	0.00	374.38	194.00	220.84	0.00	789.22
10	0.00	0.86	1.00	723.10	303.26	281.69	1.00	1310.91
11	0.00	5.75	3.70	5977.68	2496.76	2859.66	15.35	11358.90
TOTAL	2.00	6.61	5.70	10973.54	5028.76	5715.06	18.35	21750.03

Above Teacher Distribution as a Percentage

STEP	CAT 1	CAT 2	CAT 3	CAT 4	CAT 5	CAT 6	CAT 7	TOTAL
0	0.00%	0.00%	0.00%	3.35%	0.41%	0.49%	0.00%	4.25%
1	0.01%	0.00%	0.00%	2.16%	1.30%	1.36%	0.00%	4.84%
2	0.00%	0.00%	0.00%	2.01%	1.27%	1.43%	0.00%	4.71%
3	0.00%	0.00%	0.00%	1.94%	1.28%	1.45%	0.00%	4.66%
4	0.00%	0.00%	0.00%	1.82%	1.22%	1.22%	0.00%	4.26%
5	0.00%	0.00%	0.00%	1.81%	1.22%	1.46%	0.00%	4.48%
6	0.00%	0.00%	0.00%	1.54%	0.92%	1.23%	0.00%	3.69%
7	0.00%	0.00%	0.00%	1.61%	0.81%	1.01%	0.00%	3.43%
8	0.00%	0.00%	0.00%	1.69%	0.93%	1.17%	0.00%	3.79%
9	0.00%	0.00%	0.00%	1.72%	0.89%	1.02%	0.00%	3.63%
10	0.00%	0.00%	0.00%	3.32%	1.39%	1.30%	0.00%	6.03%
11	0.00%	0.03%	0.02%	27.48%	11.48%	13.15%	0.07%	52.22%
TOTAL	0.01%	0.03%	0.03%	50.45%	23.12%	26.28%	0.08%	100.00%

Weighted Average Teacher Training 4.69
Weighted Average Teaching Experience 7.99