

REVISED – January 23, 2012

**ALBERTA SCHOOL BOARDS
STUDENT, TEACHER, STAFF COUNTS
AS OF SEPTEMBER 30, 2011**

Annually, the Association surveys school boards to collect information pertaining to a count of students, teachers and staff using the definitions set out below. This information is then compiled and provided to school boards in the attached report. Please note, 61 of 62 school boards (98%) responded to this year's survey.

This report provides for each school board, based on the input data received, a calculation of average years of university training and the average years of teaching experience. These calculations are helpful in determining how school boards compare on these two important determinants of salary costs associated with educating students.

In addition, this report provides a provincial teacher distribution based on teacher education and teacher experience as these factors relate to a typical salary grid structure in Alberta. A percentage breakdown is also included showing the percentage of teachers in the province at each step on the grid structure.

Following are the definitions used in gathering and reporting the data used in this report:

Students: Full-time equivalent (FTE) students receiving instruction in each grade, including: early childhood services (ECS), special education, Hutterite, native, and bussed in students. Not included are home schooling students.

Teachers: Full-time equivalent (FTE) teachers as paid on the teacher collective agreement salary grid, including: principals, counselors, department heads, and home schooling coordinators. Not included are teachers seconded from jurisdictions, teachers on extended disability, or teachers on sabbatical or extended leaves without pay.

Staff: A head count of all other staff employed by a school board (excluding teachers as defined above). Not included are contracted-out positions.

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**ALBERTA SCHOOL BOARDS
STUDENT, TEACHER, STAFF COUNTS
AS OF SEPTEMBER 30, 2011
(cont.)**

Weighted Average
Teacher Training: The sum of [the number of teachers at each teacher training step multiplied by their years of teacher training] divided by total number of teachers.

Weighted Average
Teaching Experience: The sum of [the number of teachers at each teaching experience step multiplied by their years of teaching experience] divided by total number of teachers.

**ALBERTA SCHOOL BOARDS
STUDENT, TEACHER, STAFF COUNTS
AS OF SEPTEMBER 30, 2011
(PROVINCE)**

<u>ZONE</u>	<u>SCHOOL BOARD</u>	<u>STUDENTS</u>	<u>TEACHERS</u>	<u>STAFF</u>	<u>TEACHER TEACHING</u>	
					<u>TRAINING</u>	<u>EXP</u>
2/3	ASPEN VIEW RD #19	2,929	171	284	4.75	8.41
4	BATTLE RIVER RD #31	6,394	358	468	4.68	9.41
2/3	BLACK GOLD RD #18	8,601	518	384	4.66	7.15
2/3	BUFFALO TRAIL RD #28	4,227	279	216	4.54	7.85
5	CALGARY BOARD OF EDUCATION	100,501	6,180	5,351	5.16	8.14
5	CALGARY RCSSD #1	45,529	2,670	1,634	5.10	8.53
5	CANADIAN ROCKIES RD #12	1,477	127	117	4.95	9.65
4	CHINOOK'S EDGE RD #73	10,374	585	807	4.69	8.64
5	CHRIST THE REDEEMER CSRD #3	7,441	402	302	4.87	6.71
4	CLEARVIEW SD #71	2,371	157	197	4.49	8.44
2/3	EAST CENTRAL ALBERTA CSSRD #	2,270	128	149	4.53	8.81
2/3	EAST CENTRAL FRANCO. ER #3	626	58	41	4.50	9.11
2/3	EDMONTON CSSD #7	32,498	1,930	-	4.70	8.52
2/3	EDMONTON SD #7	80,272	4,320	3,171	4.78	8.18
2/3	ELK ISLAND CSRD #41	5,281	302	238	4.84	8.43
2/3	ELK ISLAND PSRD #14	15,550	868	612	4.75	8.52
2/3	EVERGREEN CSRD NO.2	3,476	207	110	4.62	7.84
5	FOOTHILLS SD #38	7,095	396	316	4.94	8.56
2/3	FORT MCMURRAY PUBLIC S.D. #28	5,018	313	268	4.99	5.47
2/3	FORT MCMURRAY RCSSD #32	-	-	-	-	-
1	FORT VERMILION SD #52	3,018	207	257	4.94	7.33
5	GOLDEN HILLS SD #75	5,877	339	226	4.82	8.83
1	GRANDE PRAIRIE PUBLIC SD #2357	7,211	402	375	4.81	7.61
1	GRANDE PRAIRIE RCSSD #28	3,793	221	150	4.63	8.01
2/3	GRANDE YELLOWHEAD PUBLIC SD	4,676	273	254	4.64	8.18
6	GRASSLANDS RD #6	3,314	210	272	4.83	8.63
2/3	GREATER NORTH CENTRAL FRANCO	2,510	185	125	4.79	7.69
5	GREATER SOUTHERN PUBLIC FRANCO	1,321	109	52	5.07	6.79
5	GREATER SOUTHERN SEPARATE C	890	64	40	4.75	7.66
2/3	GREATER ST. ALBERT CRD #29	6,010	360	237	4.69	8.87
1	HIGH PRAIRIE SD #48	3,014	199	235	4.58	8.12
1	HOLY FAMILY CRD #37	2,136	148	169	4.67	7.50
6	HOLY SPIRIT CSRD #4	4,240	233	273	4.91	9.43
6	HORIZON SD #67	3,403	205	242	4.92	8.35
2/3	LAKELAND RCSSD #150	1,848	119	100	4.57	6.27
6	LETHBRIDGE SD #51	8,183	460	413	5.19	8.92
2/3	LIVING WATERS CRD #42	1,687	109	84	4.62	8.54
6	LIVINGSTONE RANGE SD #68	3,616	206	244	4.94	9.12
6	MEDICINE HAT CSRD #20	2,594	160	178	4.76	8.74
6	MEDICINE HAT SD #76	6,374	387	466	4.86	8.34
2/3	NORTHERN GATEWAY RD #10	4,930	278	242	4.56	7.52
2/3	NORTHERN LIGHTS SD #69	5,493	323	385	4.79	7.49
1	NORTHLAND SD #61	2,730	224	329	4.78	6.65
1	NORTHWEST FRANCO. ER #1	389	34	29	4.70	6.45
6	PALLISER RD #26	6,434	389	397	4.83	7.81

**ALBERTA SCHOOL BOARDS
STUDENT, TEACHER, STAFF COUNTS
AS OF SEPTEMBER 30, 2011
(PROVINCE)**

<u>ZONE</u>	<u>SCHOOL BOARD</u>	<u>STUDENTS</u>	<u>TEACHERS</u>	<u>STAFF</u>	<u>TEACHER TEACHING</u>	
					<u>TRAINING</u>	<u>EXP</u>
2/3	PARKLAND SD #70	8,924	568	445	4.59	7.94
1	PEACE RIVER SD #10	3,079	179	297	4.79	7.48
1	PEACE WAPITI SD #76	5,090	324	429	4.51	7.14
2/3	PEMBINA HILLS RD #7	3,848	306	393	4.66	8.46
5	PRAIRIE LAND RD #25	1,436	106	296	4.60	8.10
6	PRAIRIE ROSE SD #8	3,448	216	235	4.68	8.96
4	RED DEER CRD #39	6,889	398	466	4.69	8.11
4	RED DEER PUBLIC SCHOOLS	9,990	563	515	4.74	8.71
5	ROCKY VIEW SD #41	17,120	965	662	4.99	8.20
2/3	ST. ALBERT PSSD #6	6,419	374	461	4.72	8.45
2/3	ST. PAUL ERD #1	3,889	255	366	4.51	8.09
2/3	ST. THOMAS AQUINAS RCSRSD #38	2,977	160	155	4.54	8.21
2/3	STURGEON SD #24	4,103	271	254	4.59	7.99
6	WESTWIND SD #74	4,037	239	286	4.96	8.51
4	WETASKIWIN RD #11	3,696	232	255	4.64	9.46
4	WILD ROSE SD #66	4,876	326	750	4.64	8.41
4	WOLF CREEK SD #72	6,867	391	633	4.64	9.10
Total		534,296.20	31,688.53	27,337.00		
Weighted Average Teacher Training					4.75	
Weighted Average Teaching Experience						8.14

**ALBERTA SCHOOL BOARDS
STUDENT, TEACHER, STAFF COUNTS
AS OF SEPTEMBER 30, 2011
(ZONE)**

<u>ZONE</u>	<u>SCHOOL BOARD</u>	<u>STUDENTS</u>	<u>TEACHERS</u>	<u>STAFF</u>	<u>TEACHER TRAINING</u>	<u>TEACHING EXP</u>
1	FORT VERMILION SD #52	3,018	207	257	4.94	7.33
1	GRANDE PRAIRIE PUBLIC SD #23:	7,211	402	375	4.81	7.61
1	GRANDE PRAIRIE RCSSD #28	3,793	221	150	4.63	8.01
1	HIGH PRAIRIE SD #48	3,014	199	235	4.58	8.12
1	HOLY FAMILY CRD #37	2,136	148	169	4.67	7.50
1	NORTHLAND SD #61	2,730	224	329	4.78	6.65
1	NORTHWEST FRAN. ER #1	389	34	29	4.70	6.45
1	PEACE RIVER SD #10	3,079	179	297	4.79	7.48
1	PEACE WAPITI SD #76	5,090	324	429	4.51	7.14
Total Zone 1		30,458.00	1,938.40	2,270.00		
2/3	ASPEN VIEW RD #19	2,929	171	284	4.75	8.41
2/3	BLACK GOLD RD #18	8,601	518	384	4.66	7.15
2/3	BUFFALO TRAIL RD #28	4,227	279	216	4.54	7.85
2/3	EAST CENTRAL ALBERTA CSSRD	2,270	128	149	4.53	8.81
2/3	EAST CENTRAL FRAN. ER #3	626	58	41	4.50	9.11
2/3	EDMONTON CSSD #7	32,498	1,930	-	4.70	8.52
2/3	EDMONTON SD #7	80,272	4,320	3,171	4.78	8.18
2/3	ELK ISLAND CSRD #41	5,281	302	238	4.84	8.43
2/3	ELK ISLAND PSRD #14	15,550	868	612	4.75	8.52
2/3	EVERGREEN CSRD NO.2	3,476	207	110	4.62	7.84
2/3	FORT MCMURRAY PUBLIC S.D. #2	5,018	313	268	4.99	5.47
2/3	FORT MCMURRAY RCSSD #32	-	-	-	-	-
2/3	GRANDE YELLOWHEAD PUBLIC S	4,676	273	254	4.64	8.18
2/3	GREATER NORTH CENTRAL FRAN	2,510	185	125	4.79	7.69
2/3	GREATER ST. ALBERT CRD #29	6,010	360	237	4.69	8.87
2/3	LAKELAND RCSSD #150	1,848	119	100	4.57	6.27
2/3	LIVING WATERS CRD #42	1,687	109	84	4.62	8.54
2/3	NORTHERN GATEWAY RD #10	4,930	278	242	4.56	7.52
2/3	NORTHERN LIGHTS SD #69	5,493	323	385	4.79	7.49
2/3	PARKLAND SD #70	8,924	568	445	4.59	7.94
2/3	PEMBINA HILLS RD #7	3,848	306	393	4.66	8.46
2/3	ST. ALBERT PSSD #6	6,419	374	461	4.72	8.45
2/3	ST. PAUL ERD #1	3,889	255	366	4.51	8.09
2/3	ST. THOMAS AQUINAS RCSRD #3:	2,977	160	155	4.54	8.21
2/3	STURGEON SD #24	4,103	271	254	4.59	7.99
Total Zone 2/3		218,057.70	12,675.89	8,974.00		
4	BATTLE RIVER RD #31	6,394	358	468	4.68	9.41
4	CHINOOK'S EDGE RD #73	10,374	585	807	4.69	8.64
4	CLEARVIEW SD #71	2,371	157	197	4.49	8.44
4	RED DEER CRD #39	6,889	398	466	4.69	8.11
4	RED DEER PUBLIC SCHOOLS	9,990	563	515	4.74	8.71
4	WETASKIWIN RD #11	3,696	232	255	4.64	9.46
4	WILD ROSE SD #66	4,876	326	750	4.64	8.41
4	WOLF CREEK SD #72	6,867	391	633	4.64	9.10
Total Zone 4		51,455.00	3,010.54	4,091.00		

**ALBERTA SCHOOL BOARDS
STUDENT, TEACHER, STAFF COUNTS
AS OF SEPTEMBER 30, 2011
(ZONE)**

<u>ZONE</u>	<u>SCHOOL BOARD</u>	<u>STUDENTS</u>	<u>TEACHERS</u>	<u>STAFF</u>	<u>TEACHER TRAINING</u>	<u>TEACHING EXP</u>
5	CALGARY BOARD OF EDUCATION	100,501	6,180	5,351	5.16	8.14
5	CALGARY RCSSD #1	45,529	2,670	1,634	5.10	8.53
5	CANADIAN ROCKIES RD #12	1,477	127	117	4.95	9.65
5	CHRIST THE REDEEMER CSRD #3	7,441	402	302	4.87	6.71
5	FOOTHILLS SD #38	7,095	396	316	4.94	8.56
5	GOLDEN HILLS SD #75	5,877	339	226	4.82	8.83
5	GREATER SOUTHERN PUBLIC FR	1,321	109	52	5.07	6.79
5	GREATER SOUTHERN SEPARATE	890	64	40	4.75	7.66
5	PRAIRIE LAND RD #25	1,436	106	296	4.60	8.10
5	ROCKY VIEW SD #41	17,120	965	662	4.99	8.20
Total Zone 5		188,684.50	11,357.57	8,996.00		
6	GRASSLANDS RD #6	3,314	210	272	4.83	8.63
6	HOLY SPIRIT CSRD #4	4,240	233	273	4.91	9.43
6	HORIZON SD #67	3,403	205	242	4.92	8.35
6	LETHBRIDGE SD #51	8,183	460	413	5.19	8.92
6	LIVINGSTONE RANGE SD #68	3,616	206	244	4.94	9.12
6	MEDICINE HAT CSRD #20	2,594	160	178	4.76	8.74
6	MEDICINE HAT SD #76	6,374	387	466	4.86	8.34
6	PALLISER RD #26	6,434	389	397	4.83	7.81
6	PRAIRIE ROSE SD #8	3,448	216	235	4.68	8.96
6	WESTWIND SD #74	4,037	239	286	4.96	8.51
Total Zone 6		45,641.00	2,706.13	3,006.00		

**ALBERTA SCHOOL BOARDS
TEACHER TRAINING AND TEACHING EXPERIENCE
AS OF SEPTEMBER 30, 2011**

Teacher Distribution as of September 30, 2011

STEP	CAT 1	CAT 2	CAT 3	CAT 4	CAT 5	CAT 6	CAT 7	TOTAL
0	0.00	0.00	0.00	582.76	134.90	165.10		882.75
1	0.00	0.00	0.00	409.91	264.75	306.17		980.83
2	0.00	0.00	0.00	503.38	369.78	460.80		1,333.95
3	0.00	0.00	1.00	543.44	447.84	495.50		1,487.78
4	0.00	0.00	0.00	563.14	481.67	583.38		1,628.18
5	0.00	0.00	1.00	549.14	381.17	557.96		1,489.27
6	0.00	0.00	0.00	540.67	405.83	476.72		1,423.21
7	0.00	0.00	0.00	472.99	387.66	507.04	2.00	1,369.69
8	0.00	0.00	0.80	446.93	305.11	420.71		1,173.55
9	0.00	1.00	0.00	919.02	411.36	550.89	2.00	1,884.27
10	0.00	0.00	1.40	2,247.79	980.84	1,232.57		4,462.60
11	0.00	5.50	2.00	6,265.74	3,347.16	3,930.24	21.80	13,572.44
TOTAL	0.00	6.50	6.20	14,044.89	7,918.06	9,687.08	25.80	31,688.53

Above Teacher Distribution as a Percentage

STEP	CAT 1	CAT 2	CAT 3	CAT 4	CAT 5	CAT 6	CAT 7	TOTAL
0	0.00%	0.00%	0.00%	1.84%	0.43%	0.52%	0.00%	2.79%
1	0.00%	0.00%	0.00%	1.29%	0.84%	0.97%	0.00%	3.10%
2	0.00%	0.00%	0.00%	1.59%	1.17%	1.45%	0.00%	4.21%
3	0.00%	0.00%	0.00%	1.71%	1.41%	1.56%	0.00%	4.70%
4	0.00%	0.00%	0.00%	1.78%	1.52%	1.84%	0.00%	5.14%
5	0.00%	0.00%	0.00%	1.73%	1.20%	1.76%	0.00%	4.70%
6	0.00%	0.00%	0.00%	1.71%	1.28%	1.50%	0.00%	4.49%
7	0.00%	0.00%	0.00%	1.49%	1.22%	1.60%	0.01%	4.32%
8	0.00%	0.00%	0.00%	1.41%	0.96%	1.33%	0.00%	3.70%
9	0.00%	0.00%	0.00%	2.90%	1.30%	1.74%	0.01%	5.95%
10	0.00%	0.00%	0.00%	7.09%	3.10%	3.89%	0.00%	14.08%
11	0.00%	0.02%	0.01%	19.77%	10.56%	12.40%	0.07%	42.83%
TOTAL	0.00%	0.02%	0.02%	44.32%	24.99%	30.57%	0.08%	100.00%

Weighted Average Teacher Training 4.75
Weighted Average Teaching Experience 8.14