# Campaign Budget

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| --- | --- | --- | --- |
| Category | Budgeted Amount | Actual Amount | Notes |
| INCOME | | | |
| Personal contribution | $ | $ |  |
| In-kind contributions | $ | $ | List items and estimate value |
| Donations from individuals | $ | $ |  |
| Fundraising event proceeds | $ | $ |  |
| Total Income | $ | $ |  |

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| Category | Budgeted Amount | Actual Amount | Notes |
| EXPENSES | | | |
| Website & domain fees | $ | $ |  |
| Graphic design & branding | $ | $ |  |
| Printed materials (flyers, signs, translation costs if required) | $ | $ |  |
| Advertising (digital, print) | $ | $ |  |
| Event expenses | $ | $ | Food, venue, etc. |
| Volunteer materials | $ | $ | T-shirts, clipboards, etc. |
| Technology tools (database, texting) | $ | $ | Platform or software costs |
| Transportation | $ | $ | Mileage, rideshare, etc. |
| Contingency fund | $ | $ | Typically approximately 5-10% of total budget |
| Total Expenses | $ | $ |  |
| BALANCE (Income - Expenses) | $ | $ | Target = $0 or positive |