# Campaign Budget

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| Category  | Budgeted Amount  | Actual Amount  | Notes  |
| INCOME  |
| Personal contribution  | $  | $  |   |
| In-kind contributions  | $  | $  | List items and estimate value  |
| Donations from individuals  | $  | $  |   |
| Fundraising event proceeds  | $  | $  |   |
| Total Income  | $  | $  |   |

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| Category  | Budgeted Amount  | Actual Amount  | Notes  |
| EXPENSES  |
| Website & domain fees  | $  | $  |   |
| Graphic design & branding  | $  | $  |   |
| Printed materials (flyers, signs, translation costs if required)  | $  | $  |   |
| Advertising (digital, print)  | $  | $  |   |
| Event expenses  | $  | $  | Food, venue, etc.  |
| Volunteer materials  | $  | $  | T-shirts, clipboards, etc.  |
| Technology tools (database, texting)  | $  | $  | Platform or software costs  |
| Transportation  | $  | $  | Mileage, rideshare, etc.  |
| Contingency fund  | $  | $  | Typically approximately 5-10% of total budget  |
| Total Expenses  | $  | $  |   |
| BALANCE(Income - Expenses)  | $  | $  | Target = $0 or positive  |